

Wiltshire Council

Health and Wellbeing Board

9th November 2017

Subject: Strategic Outline Programme

Executive Summary

The CCG's Governing Body has agreed to support a Strategic Outline Programme to determine the health infrastructure needs across the localities not already covered by the Strategic Outline Case for North West Wiltshire.

Proposal(s)

It is recommended that the Board:

- i) Notes the approach taken by Wiltshire CCG.

Reason for Proposal

The need to plan for a sustainable health infrastructure

Presenter name: Linda Prosser

Title: Interim Chief Officer

Organisation: NHS Wiltshire CCG

Subject: Strategic Outline Programme

Purpose of Report

1. To update the Health and Wellbeing Board on the proposed work programme.

Background

2. The CCG have undertaken a Strategic Outline Case (SOC) exercise for the towns of Chippenham, Melksham and Trowbridge. This is in response to a growing primary care infrastructure gap, an increasing population and a community estate that is underutilised and in poor condition.

This SOC covered three localities within the CCG. Having undertaken this exercise the Governing Body has agreed to pause progress on the SOC so that a Strategic Outline Programme can be undertaken to incorporate the remaining localities within the CCG which also face similar levels of challenge.

Main Considerations

3. Across the CCG the 20 locality areas – 4 of these have already been considered (relating to Chippenham, Melksham, Trowbridge and Devizes). The CCG has considered differing approaches and timescales in relation to reviewing these remaining areas. These range from one single approach over a condensed time period to multiple consecutive SOC's over a 2-3 year timescale.

In order to deliver this programme in a timely and effective manner the Governing Body has agreed on a condensed timescale with the activity, once initiated, to be completed within 6 months. The scope of this exercise is also under consideration and requires further discussion with key stakeholders and groups (such as the One Public Estate). We will need to fully understand the future buildings requirements for primary care and community services for adults. We need to agree whether children, mental health and other service areas are to be included. This timescale is also dependent upon the input from commissioner, provider and user stakeholders as key contributors to the process.

Next Steps

4. The next step in the process is for the CCG to gain NHS England agreement to commence the procurement process for a strategic partner to undertake the exercise.

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